

Message Text

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11

ACTION AF-06

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R 100738Z JUL 75 ZFG
FM AMCONSUL KADUNA
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SECSTATE WASHDC 3086

UNCLAS SECTION 1 OF 2 KADUNA 0426

E.O. 11652: N/A

TAGS: BEXP, BTIO, NI

SUBJECT: COMPUTER SYSTEM FOR NORTH CENTRAL STATE GOVERNMENT

1. SUMMARY: NORTH CENTRAL STATE (NCS) PLANS TO OBTAIN COMPUTER EQUIPMENT IN THE NEAR FUTURE. PRESENT PLANS ARE TO HIRE RATHER THAN BUY EQUIPMENT AND DEVELOP SYSTEM IN TWO STAGES. NCS HAS RECEIVED PROPOSALS FROM IBM AND ICL (U.K.). TENTATIVE SCHEDULE CALLS FOR DECISION NEXT WEEK WITH IBM HAVING INSIDE TRACK. HOWEVER, DELAY OF ONE MONTH POSSIBLE (AND LIKELY), PARTICULARLY IF OTHER U.S. FIRMS INDICATE INTEREST IN SUBMITTING PROPOSALS. END SUMMARY.

2. NCS PLANS TO ACQUIRE COMPUTER EQUIPMENT ON HIRE BASIS. INITIALLY SYSTEM WOULD DEAL ONLY WITH THE REQUIREMENTS OF THE TREASURY DIVISION OF THE MINISTRY OF FINANCE. HOWEVER, IN THE LONG TERM SYSTEM WOULD DEAL WITH THE FOLLOWING:

FINANCE:

BUDGETARY CONTROL EXPENDITURE AND REVENUE INCLUDING

PENSIONS BELOW THE LINE ACCOUNTS.

INLAND REVENUE

ESTABLISHMENTS

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SALARIES

(AUDIT CONTROL)

WAGES (EVENTUALLY)

MINISTRY OF HEALTH:

STORES

MINISTRY OF WORKS AND HOUSING:

COST BENEFIT, COST ANALYSIS, COST PLANNING AND

COST EFFECTIVENESS PROGRAMS.

STORES

GOVERNMENT TRANSPORT

ROAD MAINTENANCE COSTS AND FINANCE

RESOURCE ANALYSIS.

MINISTRY OF LANDS AND SURVEYS:

REGISTRY OF DEEDS

CORRELATION OF AIR PHOTOGRAPHS, MAPS;

CO-ORDINATES AND STATUTORY TITLES, VALUATION ROLLS

LOCAL GOVERNMENT:

LOCAL AUTHORITY FINANCE

RATING SYSTEM

VEHICLE INSPECTION OFFICE:

REGISTRATION OF VEHICLES

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ROAD TAX

ECONOMIC PLANNING:

STATISTICAL YEAR BOOK

GENERAL DATA BANK

ESTABLISHMENT OF DATA BASE WITH UPDATING SYSTEM.

TRADE, INDUSTRY AND CO-OPERATIVES:

CO-OPERATIVE MOVEMENT ACCOUNTS AND AUDIT

MARKETING PROGRAM

THE CO-OPERATIVE TRANSPORT

CENTRAL STORE FOR CO-OPERATIVE SUPPLY SOCIETIES.

KADUNA CAPITAL DEVELOPMENT BOARD:

MARKET FINANCE

BUS SERVICE.

MINISTRY OF EDUCATION:

FINANCE

SCHOOL POPULATION

SCHOOL DEMOGRAPHY

UNIVERSAL PRIMARY EDUCATION

MINISTRY OF AGRICULTURE AND NATURAL RESOURCES:

CORRELATION OF SOIL SURVEY AND LAND USE.

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FERTILIZER FINANCE AND CONTROL

CROP PRODUCTION

LIVESTOCK BREEDING PROGRAMS

GENERAL RESEARCH

SURVEY ANALYSIS.

HOUSING AUTHORITY:

FINANCE

VERY NECESSARY IS A LINEAR PROGRAM RELATING RECRUITMENT

TO HOUSING COMPLETIONS IN VARIOUS PARTS OF THE STATE.

INTERNAL AFFAIRS:

TELEPHONE ACCOUNTS:

WATER BOARD:

FINANCE - CAPITAL RECURRENT

3. STATE REQUIRES PROPOSALS INDICATING HIRE COSTS FOR DEALING FIRST WITH ONLY TREASURY REQUIREMENTS AND SECOND WITH FULL REQUIREMENTS OF LONG TERM PROGRAM. PROPOSALS SHOULD BE SUBMITTED TO THE PERMANENT SECRETARY, MINISTRY OF ECONOMIC PLANNING AND RURAL DEVELOPMENT, NORTH CENTRAL STATE, KADUNA WITH COPIES TO SECRETARY TO THE MILITARY GOVERNMENT, NORTH CENTRAL STATE, KADUNA AND PERMANENT SECRETARY, MINISTRY OF FINANCE, NORTH CENTRAL STATE, KADUNA. PROPOSALS SHOULD INCLUDE "SPECIFIC ASSURANCES ON THE FOLLOWING POINTS:-

(I) THE AVAILABILITY AND COST OF HIRING OF PERIPHERALS E.G. TELETYPEWRITERS FOR REMOTE TERMINALS AND VISUAL DISPLAY UNIT,

(II) THE PREPARATION OF PROGRAMMES RELEVANT TO THE SUBJECTS REFERRED TO PARA 2,

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(III) THE POSSIBILITY OF ON SIGHT ADAPTATION TO THE SYSTEM WHEN IT BECOMES NECESSARY,

(IV) THE PROVISION OF TRAINING FACILITIES FOR GOVERNMENT STAFF AT MANAGERIAL AND EXECUTIVE LEVEL,

(V) THE TIME FACTOR IN RELATION TO INSTALLATION AND EFFECTIVE UTILIZATION,

(VI) THE PROVISION OF SOFTWARE EITHER BY YOUR COMPANY OR A RECOGNIZED AND RELIABLE AGENT,

(VII) THE DETAILED ARRANGEMENTS IN RELATION TO MAINTENANCE,

(VIII) THE MINIMUM SPACE, VENTILATION AND SECURITY REQUIREMENTS OF THE SYSTEM,
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(IX) A BRIEF DESCRIPTION OF THE SYSTEM E.G. PUNCH CARD,
MAGNETIC TAPE, DIRECT ACCESS, REMOTE ACCESS, PRIVACY AND
AUTOMATIC ACCOUNTING AND LOGGING,

(X) ANY OTHER DETAILS WHICH YOU CONSIDER WOULD COMMEND
YOUR SYSTEM TO GOVERNMENT."

4. NCS HAS SOLICITED AND RECEIVED PROPOSALS FROM IBM AND
ICL (U.K.) AND STATE EXECUTIVE COUNCIL TENTATIVELY SCHEDULED
TO MAKE DECISION NEXT WEEK. HOWEVER, IT SEEMS LIKELY THAT
DECISION WILL BE DELAYED ONE MONTH. CONSULATE HAS DONE
NOTHING TO SEEK DELAY AS IT APPEARS LIKELY THAT NOD WILL GO
TO IBM. SUGGEST INTERESTED U.S. FIRMS IMMEDIATELY CABLE

EXPRESSION OF THEIR INTEREST.

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